

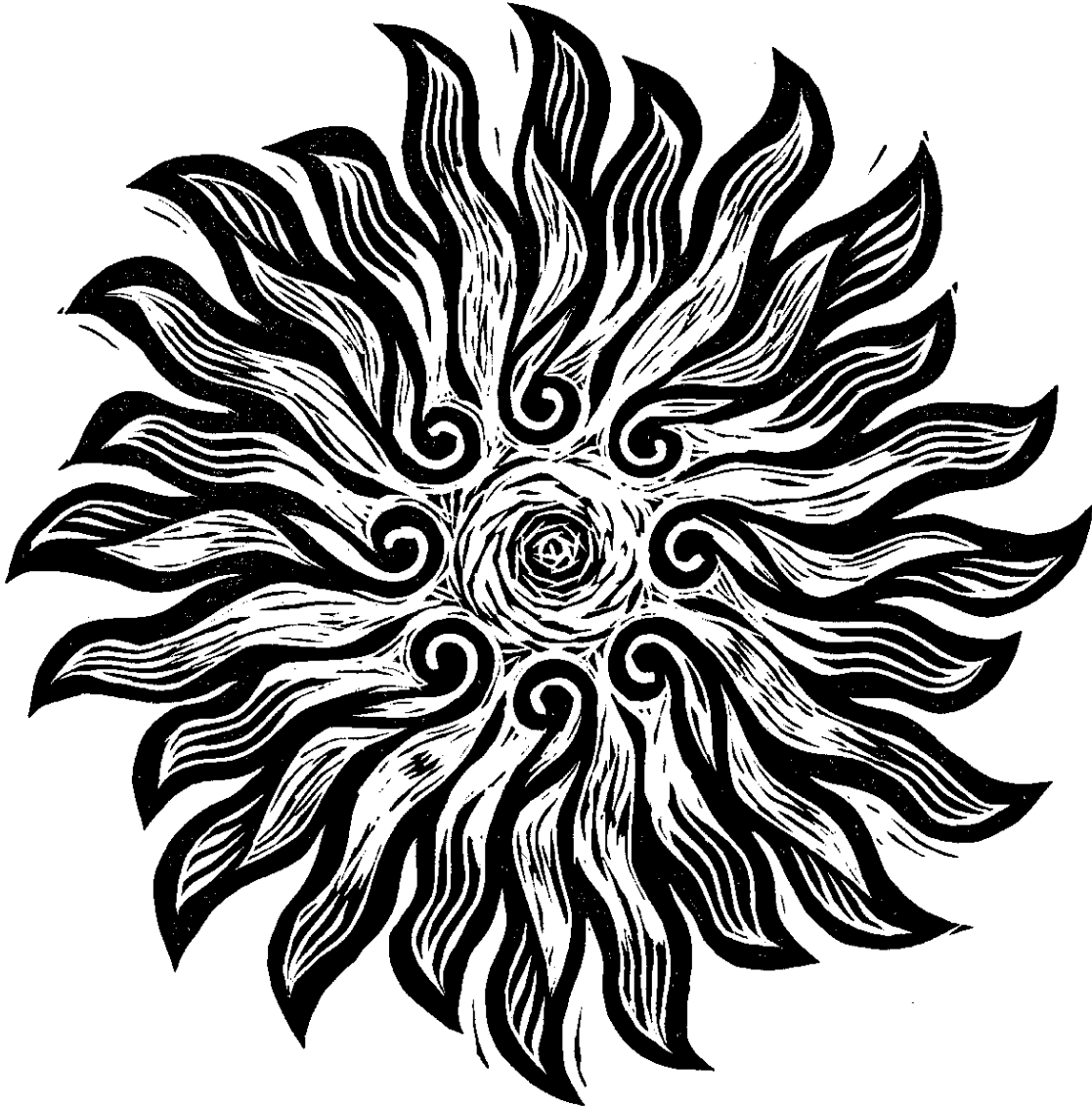


Grace  
Episcopal  
Church

Ninth Sunday after Pentecost

July 21, 2024

*online bulletin*



---

---

# YOU ARE WELCOME!

Grace Episcopal Church is a place for all – the curious, the hurting, the imperfect, and the joyful. We gather as a lively and visible group of Christians dedicated to social justice and positive change in Chicago's South Loop neighborhood and beyond.

Whoever you are, whatever you bring to God's table, you are in the right place this morning. Welcome!

---

## Praying with Grace

- Masks are optional at Grace and are always welcome.
- A gender-neutral restroom is located to the left of the altar along the east windows.
- Customary times to stand or sit are indicated by the italicized instructions throughout the service. It's perfectly fine to remain seated as you're comfortable.
- Everyone, without exception, is invited to receive communion. All the communion bread is gluten free. To receive a blessing; keep your hands folded across your chest.

## Connecting with Grace

- Find Grace online at [gracechicago.org](http://gracechicago.org) and sign up for our weekly e-newsletter
- Contact the clergy and staff at [info@gracechicago.org](mailto:info@gracechicago.org)
- Email your prayer requests to [prayers@gracechicago.org](mailto:prayers@gracechicago.org)
- Follow Grace @graceplacechi



---

## Grace Leadership

### Vestry

2025 Nolan Cooper (Treasurer), Emma Koch (Clerk) and Wendy Manning (Co-Warden)

2026 Melissa Moore and Ted Otto (Co-Warden)

2027 Kevin Malone and Tim Paprocki

### Clergy

The Rev. Amity Carrubba, Rector

The Rev. Andrea Billhardt, Deacon

### Staff

Marilyn Haverly, Minister of Music

Darrial Brown, Sexton

Sara Filipiak, Parish Administrator

### Committees

**Building:** Tim Paprocki, Ted Otto, Kate Eakin, J Burger, Craig Bivins

**Communications:** Gail Purkey, Wendy Manning

**Liturgy:** Melissa Moore Gillespie, Emma Koch, Kim Callis, Andrea Billhardt, Kevin Malone, Marilyn Haverly

**Service & Advocacy:** Marilynn Rochon, Andrea Billhardt, Doreen Baker, Wynette Edwards, Mary Beth Weigel, Paula Morrow

---

**Prelude**    *Just as I am*, arr. J. Arnn

*stand as the bell rings*

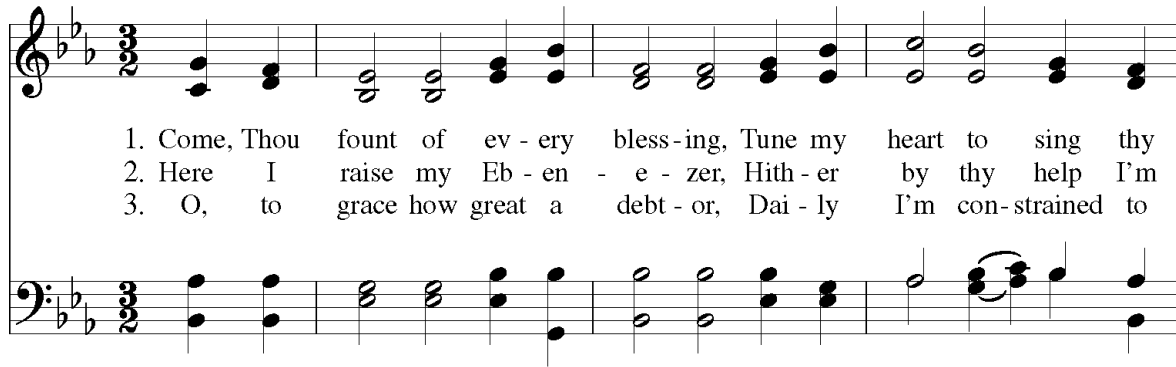
Blessed be God: +Father, Son, and Holy Spirit.

**And blessed be his kingdom, now and for ever. Amen.**


Almighty God, to you all hearts are open, all desires known, and from you no secrets are hid: Cleanse the thoughts of our hearts by the inspiration of your Holy Spirit, that we may perfectly love you, and worthily magnify your holy Name; through Christ our Lord. **Amen.**

*The presider welcomes the congregation.*

## Opening Hymn




1. Come, Thou fount of ev - ery bless - ing, Tune my heart to sing thy  
2. Here I raise my Eb - en - e - zer, Hith - er by thy help I'm  
3. O, to grace how great a debt - or, Dai - ly I'm con - strained to



1. grace; Streams of mer - cy nev - er ceas - ing, Call for songs of loud - est  
2. come; And I hope, by thy good pleas - ure, Sure - ly to ar - rive at  
3. be; Let that grace, Lord, like a fet - ter, Bind my wan - d'ring heart to



1. praise. Teach me some me - lo - dious son - net, Sung by flam - ing tongues a -  
2. home. Je - sus sought me when a stran - ger, Wan - d'ring from the fold of  
3. Thee. Prone to wan - der, Lord, I feel - it, Prone to leave the God I



1. bove. Praise the mount, O fix me on it. Mount of God's un - chang - ing love.  
2. God. He, to save my soul from dan - ger, In - ter - posed His pre - cious blood.  
3. love. Here's my heart, Lord, take and seal it, Seal it from thy courts a - bove.

*Lift Every Voice & Sing #111*

---

---

# The Word of God

The Lord be with you.

And also with you.

Let us pray.

Almighty God, the fountain of all wisdom, you know our necessities before we ask and our ignorance in asking: Have compassion on our weakness, and mercifully give us those things which for our unworthiness we dare not, and for our blindness we cannot ask; through the worthiness of your Son Jesus Christ our Lord, who lives and reigns with you and the Holy Spirit, one God, now and for ever. Amen.

## The Hebrew Bible Lesson

*All the readings are from the New Revised Standard Version Bible (NRSV). During "Ordinary Time" (summer and fall) the Revised Common Lectionary offers two tracks for the Hebrew Bible lesson and accompanying Psalm. Grace is reading Track One which provides readings that complement the Gospel of the day.*

A reading from the prophet Jeremiah.

<sup>1</sup>Woe to the shepherds who destroy and scatter the sheep of my pasture! says the LORD. <sup>2</sup>Therefore thus says the LORD, the God of Israel, concerning the shepherds who shepherd my people: It is you who have scattered my flock, and have driven them away, and you have not attended to them. So I will attend to you for your evil doings, says the LORD. <sup>3</sup>Then I myself will gather the remnant of my flock out of all the lands where I have driven them, and I will bring them back to their fold, and they shall be fruitful and multiply. <sup>4</sup>I will raise up shepherds over them who will shepherd them, and they shall not fear any longer, or be dismayed, nor shall any be missing, says the LORD.

<sup>5</sup>The days are surely coming, says the LORD, when I will raise up for David a righteous Branch, and he shall reign as king and deal wisely, and shall execute justice and righteousness in the land. <sup>6</sup>In his days Judah will be saved and Israel will live in safety. And this is the name by which he will be called: "The LORD is our righteousness."  
*Jeremiah 23:1-6*

The Word of the Lord.

Thanks be to God.

## Psalm 23 *psalm is said antiphonally by whole verse*

<sup>1</sup>The LORD is my shepherd; \*  
I shall not be in want.

<sup>2</sup>He makes me lie down in green pastures \*  
and leads me beside still waters.

<sup>3</sup>He revives my soul \*  
and guides me along right pathways for his Name's sake.

<sup>4</sup>Though I walk through the valley of the shadow of death,  
I shall fear no evil; \*  
for you are with me;  
your rod and your staff, they comfort me.

<sup>5</sup>You spread a table before me in the presence of those who trouble me; \*  
you have anointed my head with oil,  
and my cup is running over.

<sup>6</sup>Surely your goodness and mercy shall follow me all the days of my life, \*  
and I will dwell in the house of the LORD for ever.

## The New Testament Lesson

A reading from Paul's letter to the Ephesians.

<sup>1</sup>Remember that at one time you Gentiles by birth, called "the uncircumcision" by those who are called "the circumcision"—a physical circumcision made in the flesh by human hands—<sup>12</sup>remember that you were at that time without Christ, being aliens from the commonwealth of Israel, and strangers to the covenants of promise, having no hope and without God in the world. <sup>13</sup>But now in Christ Jesus you who once were far off have been brought near by the blood of Christ. <sup>14</sup>For he is our peace; in his flesh he has made both groups into one and has broken down the dividing wall, that is, the hostility between us. <sup>15</sup>He has abolished the law with its commandments and ordinances, that he might create in himself one new humanity in place of the two, thus making peace, <sup>16</sup>and might reconcile both groups to God in one body through the cross, thus putting to death that hostility through it. <sup>17</sup>So he came and proclaimed peace to you who were far off and peace to those who were near; <sup>18</sup>for through him both of us have access in one Spirit to the Father. <sup>19</sup>So then you are no longer strangers and aliens, but you are citizens with the saints and also members of the household of God, <sup>20</sup>built upon the foundation of the apostles and prophets, with Christ Jesus himself as the cornerstone. <sup>21</sup>In him the whole structure is joined together and grows into a holy temple in the Lord; <sup>22</sup>in whom you also are built together spiritually into a dwelling place for God.

*Ephesians 2:11-22*

The Word of the Lord.

Thanks be to God.

## Gospel Acclamation *sing three times*

Hal - le, hal - le, hal - le - lu - - - jah!

hal - le, hal - le, hal - le - lu - - - jah!

hal - le, hal - le, hal - le - lu - - - jah! Hal - le -

lu - jah! Hal - le - lu - - - jah!

*My Heart Sings Out #18*

---

## The Gospel

*You are invited to cross yourself at the + below.*

+The Holy Gospel of our Lord Jesus Christ according to Mark.

**Glory to you, O Christ.**

<sup>30</sup>The apostles gathered around Jesus, and told him all that they had done and taught. <sup>31</sup>He said to them, "Come away to a deserted place all by yourselves and rest a while." For many were coming and going, and they had no leisure even to eat. <sup>32</sup>And they went away in the boat to a deserted place by themselves. <sup>33</sup>Now many saw them going and recognized them, and they hurried there on foot from all the towns and arrived ahead of them. <sup>34</sup>As he went ashore, he saw a great crowd; and he had compassion for them, because they were like sheep without a shepherd; and he began to teach them many things.

<sup>53</sup>When they had crossed over, they came to land at Gennesaret and moored the boat. <sup>54</sup>When they got out of the boat, people at once recognized him, <sup>55</sup>and rushed about that whole region and began to bring the sick on mats to wherever they heard he was. <sup>56</sup>And wherever he went, into villages or cities or farms, they laid the sick in the marketplaces, and begged him that they might touch even the fringe of his cloak; and all who touched it were healed.

*Mark 6:30-34, 53-56*

The Gospel of the Lord.

**Praise to you, O Christ.**

**Sermon** *silence follows the sermon beginning and ending with a bell*

## The Nicene Creed

We believe in one God,

the Father, the Almighty,  
maker of heaven and earth,  
of all that is, seen and unseen.

We believe in one Lord, Jesus Christ,

the only Son of God,  
eternally begotten of the Father,  
God from God, Light from Light,  
true God from true God,  
begotten, not made,  
of one Being with the Father.

Through him all things were made.

For us and for our salvation

he came down from heaven:  
by the power of the Holy Spirit  
he became incarnate from the Virgin Mary,  
and was made man.

For our sake he was crucified under Pontius Pilate;

he suffered death and was buried.

On the third day he rose again

in accordance with the Scriptures;  
he ascended into heaven

---

and is seated at the right hand of the Father.  
He will come again in glory to judge the living and the dead,  
and his kingdom will have no end.  
We believe in the Holy Spirit, the Lord, the giver of life,  
who proceeds from the Father and the Son.  
With the Father and the Son he is worshiped and glorified.  
He has spoken through the Prophets.  
We believe in one holy catholic and apostolic Church.  
We acknowledge one baptism for the forgiveness of sins.  
We look for the +resurrection of the dead,  
and the life of the world to come. Amen.

# The Prayers

*Form VI, Book of Common Prayer*

In peace, we pray to you, Lord God.

For all people in their daily life and work;

**For our families, friends, and neighbors, and for those who are alone.**

For this community, the nation, and the world;

**For all who work for justice, freedom, and peace.**

For the just and proper use of your creation;

**For the victims of hunger, fear, injustice, and oppression.**

For all who are in danger, sorrow, or any kind of trouble;

**For those who minister to the sick, the friendless, and the needy.**

For the peace and unity of the Church of God;

**For all who proclaim the Gospel, and all who seek the Truth.**

For Michael, our Presiding Bishop, Sean, our Presiding Bishop-elect, and Paula, our Bishop; and for all bishops and other ministers;

**For all who serve God in his Church.**

For the special needs and concerns of this congregation.

The people of the Holy Land & all those in conflict zones	Becky (Chris Wendroth's friend)
Rich, Tony & Tony's mother (Ursula Forhan's friends)	Joe (Dan Petrosko's brother)
Larry (Kim Callis' uncle)	Donna (Cutler)
Arthur (Craig Bivins' uncle)	Cynthia (Marvin Foltz's wife)
Tom (Haverly)	Nathaniel (Anderson)

Hear us, O Lord.

**For your mercy is great.**



---

We thank you, Lord, for all the blessings of this life.

Pastor Amity (Carrubba -25) Grace's faith partners (Holy Trinity Lutheran Church, Onnuri Church & Hope's Table Chicago)
--

We will exalt you, O God our King;  
**And praise your Name for ever and ever.**

We pray for all who have died, that they may have a place in your eternal kingdom. Lord, let your loving-kindness be upon them;  
**Who put their trust in you.**

I invite your prayers and petitions.

*People may add their own prayers.*

*Online worshippers are invited to unmute and offer their prayers first.*

*Those in the sanctuary are invited to come to the microphone.*

Almighty and eternal God, ruler of all things in heaven and earth: Mercifully accept the prayers of your people, and strengthen us to do your will; through Jesus Christ our Lord. **Amen.**

## **Confession and Absolution** *You are invited to cross yourself at the + below.*

We pray to you also for the forgiveness of our sins.

**Have mercy upon us, most merciful Father;  
in your compassion forgive us our sins,  
known and unknown,  
things done and left undone;  
and so uphold us by your Spirit  
that we may live and serve you in newness of life,  
to the honor and glory of your Name;  
through Jesus Christ our Lord. Amen.**

Almighty God have mercy on you, +forgive you all your sins through our Lord Jesus Christ, strengthen you in all goodness, and by the power of the Holy Spirit keep you in eternal life. **Amen.**

---

## The Peace

The peace of the Lord be always with you.  
**And also with you.**

*The people greet one another.*

## Announcements

*Some announcements will be given; more information is at the end of this bulletin.*

### ***Giving to Grace***

*You can give online to Grace during worship (or anytime) using your phone; simply scan the QR code and the church's online donation provider VANCO will appear in your browser. Thank you for supporting Grace's ministries! On the first Sunday of each month, the cash offering is designated for Grace Church's Discretionary Fund.*



---

## Offertory Hymn



1 My Shep - herd will sup - ply my need, Je - ho - vah  
2 When I walk through the shades of death, thy pres - ence  
3 The sure pro - vi - sions of my God at - tend me



is his Name; \_\_\_\_\_ in pas - tures fresh he  
is my stay; \_\_\_\_\_ one word of thy sup -  
all my days; \_\_\_\_\_ oh, may thy house be



makes me feed be - side the liv - ing stream.\_\_\_\_  
port - ing breath drives all my fears a - way.\_\_\_\_  
mine a - bode and all my work be praise.\_\_\_\_



He brings my wan - dering spi - rit back when I for -  
Thy hand, in sight of all my foes, doth still my  
There would I find a sett - led rest, while o - thers



sake his ways, \_\_\_\_\_ and leads me, for his  
ta - ble spread; \_\_\_\_\_ my cup with bless - ings  
go and come; \_\_\_\_\_ no more a stran - ger



mer - cy's sake, in paths of truth and grace.\_\_\_\_  
o - ver - flows, thy oil a - noints my head.\_\_\_\_  
or a guest, but like a child at home.\_\_\_\_

*The Hymnal 1982 #664*

---

# The Table of God

## The Great Thanksgiving

*Book of Common Prayer Eucharistic Prayer A*

The Lord be with you.

**And also with you.**

Lift up your hearts.

**We lift them to the Lord.**

Let us give thanks to the Lord our God.

**It is right to give God thanks and praise.**

It is right, and a good and joyful thing, always and everywhere to give thanks to you, Father Almighty, Creator of heaven and earth. For you are the source of light and life; you made us in your image, and called us to new life in Jesus Christ our Lord. Therefore we praise you, joining our voices with Angels and Archangels and with all the company of heaven, who for ever sing this hymn to proclaim the glory of your Name:

*sing two times in your preferred language*

San - to, san - to, san - to, mi cor - a - zon te a - do - ra! Mi  
Ho - ly, ho - ly, ho - ly, my heart, my heart a - dores you! My

cor - a - zon te sa - be de - cir: san - to e - res Se - ñor.  
heart is glad to say the words: you are ho - ly, Lord.

8

*Wonder Love & Praise #785*

Holy and gracious Father: In your infinite love you made us for yourself, and, when we had fallen into sin and become subject to evil and death, you, in your mercy, sent Jesus Christ, your only and eternal Son, to share our human nature, to live and die as one of us, to reconcile us to you, the God and Father of all. He stretched out his arms upon the cross, and offered himself in obedience to your will, a perfect sacrifice for the whole world.

On the night he was handed over to suffering and death, our Lord Jesus Christ took bread; and when he had given thanks to you, he broke it, and gave it to his disciples, and said, "Take, eat: This is my Body, which is

---

given for you. Do this for the remembrance of me.” After supper he took the cup of wine; and when he had given thanks, he gave it to them, and said, “Drink this, all of you: This is my Blood of the new Covenant, which is shed for you and for many for the forgiveness of sins. Whenever you drink it, do this for the remembrance of me.”

Therefore we proclaim the mystery of faith:

**Christ has died. Christ is risen. Christ will come again.**

We celebrate the memorial of our redemption, O Father, in this sacrifice of praise and thanksgiving. Recalling his death, resurrection, and ascension, we offer you these gifts. Sanctify them by your Holy Spirit to be for your people the Body and Blood of your Son, the holy food and drink of new and unending life in him.

+Sanctify us also that we may faithfully receive this holy Sacrament, and serve you in unity, constancy, and peace; and at the last day bring us with all your saints into the joy of your eternal kingdom. All this we ask through your Son Jesus Christ. By him, and with him, and in him, in the unity of the Holy Spirit all honor and glory is yours, Almighty Father, now and for ever. **AMEN.**

As our Savior Christ has taught us, we now pray,

Our Father in heaven,  
hallowed be your Name,  
your kingdom come,  
your will be done, on earth as in heaven.  
Give us today our daily bread.  
Forgive us our sins  
as we forgive those who sin against us.  
Save us from the time of trial  
and deliver us from evil.  
For the kingdom, the power,  
and the glory are yours,  
now and forever. Amen.

## The Breaking of the Bread

Alleluia. Christ our Passover is sacrificed for us;  
**Therefore let us keep the feast. Alleluia.**

*The invitation to Communion comes from Jesus himself; everyone, without exception, is welcome to receive. Those at home may unwrap their host and consume it. If you do not have communion at home, you are invited to pray the Prayer for Spiritual Communion below.*

### **Prayer for Spiritual Communion**

In union, dear Jesus, with the faithful at every altar of your Church, I offer you my praise and thanksgiving. I believe that you are truly present in the Holy Sacrament and that you are able, even when received by faith alone, to heal, enrich, and sanctify me. Since I cannot now receive you sacramentally, I beseech you to come spiritually into my heart. Let nothing ever separate you from me. May I live in you and you live in me, both in this life and in the life to come. Amen.

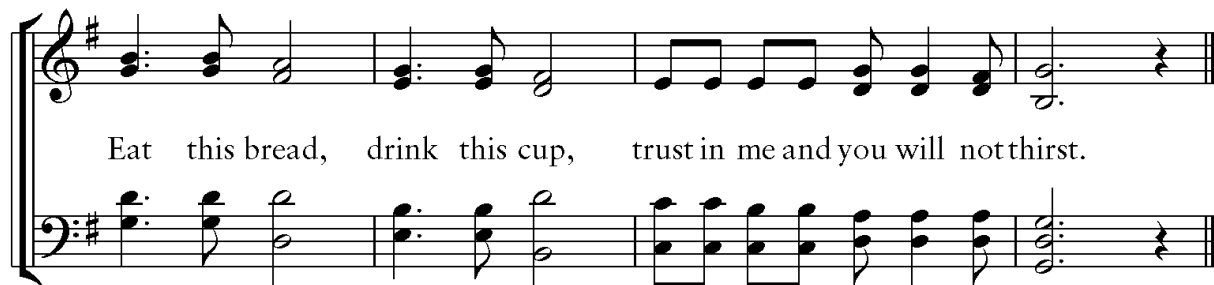
The gifts of God for the people of God.

---

## Communion Hymn *sing multiple times as people receive communion*



Eat this bread, drink this cup, come to me and ne-ver be hun - gry.



Eat this bread, drink this cup, trust in me and you will not thirst.

*Taizé*

# Sending Forth

*At the + below, you are invited to cross yourself.*

Let us pray.

Eternal God, heavenly Father,  
you have graciously accepted us as living members  
of our Savior Jesus Christ,  
and you have fed us with spiritual food  
in the Sacrament of his Body and Blood.  
Send us now into the world in peace,  
and grant us strength and courage  
to love and serve you  
with gladness and singleness of heart;  
through Christ our Lord. Amen.

*At the + below, you are invited to cross yourself.*

The + blessing, mercy, and grace of God Almighty, the Father, the Son, and the Holy Spirit, be upon you, and remain with you for ever. **Amen.**

## Closing Hymn



1 May the God of hope go with us ev - ery day, \_\_\_  
 2 God will be our shep - herd as we go our way \_\_\_  
 1 ¡Dios de la es - pe - ran - za, da - nos go - zo y paz! \_\_\_  
 2 Dios se - rá nues - tro pas - tor en el ca - mí - no \_\_\_



fill - ing all our lives with love and joy and peace. \_\_\_  
 and will not for - sake us when we go a - stray. \_\_\_  
 Al mun - do en cri - sis, ha - bla tu ver - dad. \_\_\_  
 no nos a - ban - do - na - rá cuan - do nos per - di - mos.



May the God of jus - tice speed us on our way, \_\_\_  
 E - ven though the load of life is hard to bear, \_\_\_  
 Dios de la jus - ti - cia, mán - da - nos tu luz, \_\_\_  
 La \_\_\_ vi - da es un - a car - ga pe - sa - da, \_\_\_



bring - ing light and hope to ev - ery land and race. \_\_\_  
 we must not for - get that God is al - ways there. \_\_\_  
 luz y es - pe - ran - za en la os - cu - ri - dad. \_\_\_  
 Pe - ro Dios siem - pres nos a - - - yu - da - rá. \_\_\_



Pray - ing, \_\_\_ let us work for peace; \_\_\_ sing - ing, \_\_\_  
 O - re - - - mos \_\_\_ por la paz, \_\_\_ can - te -



- share our joy with all; \_\_\_ work - ing \_\_\_ for a  
 - - mos \_\_\_ de tu a - mor. \_\_\_ Lu - che - mos \_\_\_



world that's new, \_\_\_ faith - ful \_\_\_ when we hear Christ's call. \_\_\_  
 por la paz, \_\_\_ fie - les \_\_\_ a \_\_\_ ti, Se - ñor. \_\_\_

*My Heart Sings Out #54*

---

---

## Dismissal

Let us go forth in the name of Christ.

**Thanks be to God.**

## Postlude

*Please stay online for conversation.*

### TODAY'S MINISTERS

**Presider & Preacher**

Amity Carrubba

**Deacon**

Andrea Billhardt

**Minister of Music**

Marilyn Haverly

**Online Host**

Wendy Manning

### Servers

Melissa Moore Gillespie (lead), Janet Harper, Emma Koch, Kevin Malone

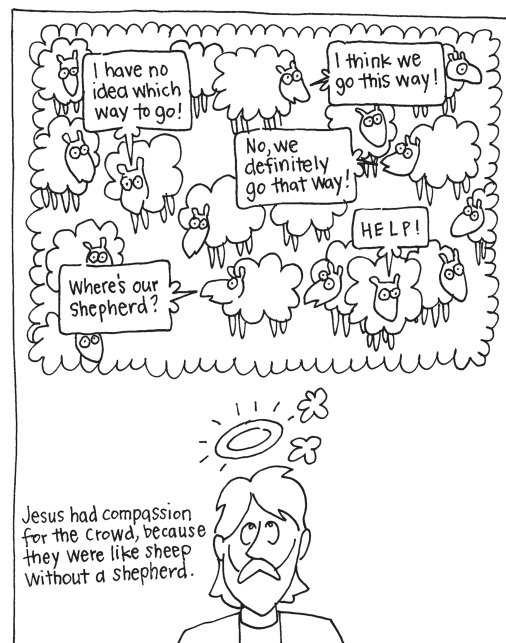
**Bread Baker**

Kim Callis

*Copyright © 2024 Church Publishing Inc. All rights reserved*

### About Grace's Summer Liturgy

This July, August, and early September, Grace is praying with a liturgy directly from the Episcopal Church's 1979 Book of Common Prayer (BCP). The liturgy includes an additional prayer led by the presider at the beginning of worship, called the Collect for Purity, which is intended to prepare us for prayer and worship. To honor the integrity of the BCP liturgy, we have not edited or changed the language to make it more inclusive as we have done in other liturgical seasons. We hope you enjoy the poetry, the beauty, and the tradition of Grace's liturgy this summer!





---

# Announcements

## Annual Art Institute Outing a Success -- Thank You Steve Carrelli!

Grace members and friends gathered at the Art Institute after worship on Sunday for lunch, followed by a personalized tour of three works led by Steve Carrelli.

## Pastor Amity Out for Continuing Education

During the last week of July, Pastor Amity will be out of the office Monday through Friday for her annual Continuing Education. This year she is participating in a preaching conference led by professors from Luther Seminary.

## Migrant Ministry Needs

One of the City of Chicago shelters for migrants arriving to Illinois is located a few blocks north of Grace in the former Standard Club Hotel. Back in April, a group of migrants staying at the shelter who hail from Venezuela, Columbia, Cuba, and Guatemala began worshipping with Grace. To date, Grace members have generously contributed to the church Discretionary fund to help purchase phones, shoes, and other essentials for our newest members. In thanks, they prepared a Venezuelan meal for Grace following worship on June 30.

Some of these new members are moving into apartments or starting school. They need help with basic housewares and school supplies. We will provide a list of needs on Sunday. In the meantime, consider bringing household items you no longer need to Grace to help get their homes set up.

Also, some of the migrants have work permits and are seeking regular employment. If you know of businesses or organizations who are hiring people with little or no English-language skills, please let Deacon Andrea or Ursula Forhan know. If you are interested in helping more substantially with this ministry, let Deacon Andrea or Pastor Amity know.

## Saturday, July 27 Film Screening of *The Philadelphia 11*

A discussion, lunch, and screening of the documentary begins at 10am on Saturday, July 27 at St. James Cathedral, 65 E. Huron. Tickets must be ordered in advance, **so please sign up as soon as possible with Pastor Amity**. Grace will purchase tickets for everyone who signs up (\$11 for movie only and \$26 for lunch and discussion).

More event details can be found at [saintjamescathedral.org](http://saintjamescathedral.org). Watch the official trailer about the first 11 women ordained priests in the Episcopal Church at [philadelphiaelevenfilm.com](http://philadelphiaelevenfilm.com)



## Sunday, July 28 Parish Potluck Picnic

Bring your favorite summertime dish as we gather in Printers Row Park across the street from Grace after worship on the last Sunday of July. **Please sign up** so we know who is bringing what dish to share. If you are not able to bring something, please come anyway (but sign up to let us know you are coming).

## Save the Date: Saturday, August 17 Serving at Hope's Table Breakfast

Watch for a sign up sheet as we get closer to the date.

## Bishop Paula Clark Visits Grace September 15

### Interested in Confirmation or Reception in the Episcopal Church?

As part of her episcopal (bishop) responsibilities, Bishop Clark visits each congregation in the diocese every few years. Grace's next visit is Sunday, September 15. She will preach and preside, meet with the Vestry, and join coffee hour. One of the highlights of any bishop visit is the opportunity for confirmation or reception in the Episcopal Church. If you are interested in confirmation or reception, please talk with Pastor Amity about preparing for these sacraments.

## Quarterly Treasurer's Report

### Financial Summary - Q2 2024

	June 2024 Budget	Apr 2024 Actual	May 2024 Actual	Jun 2024 Actual	2024 YTD Budget	2024 YTD Actual	% Variance YTD	2024 Annual Budget
<b>Revenue</b>								
Parishoners 4100	\$ 10,699.88	\$ 9,448.24	\$ 8,337.35	\$ 10,151.94	\$ 64,733.46	\$ 62,697.33	-3.1%	\$ 132,000.00
Trusts 4200	\$ 9,750.00	\$ 9,069.09	\$ 9,386.59	\$ 9,386.59	\$ 58,500.00	\$ 54,159.82	-7.4%	\$ 117,000.00
<b>Total Church Revenue</b>	<b>\$ 20,449.88</b>	<b>\$ 18,517.33</b>	<b>\$ 17,723.94</b>	<b>\$ 19,538.53</b>	<b>\$ 123,233.46</b>	<b>\$ 116,857.15</b>	<b>-5.2%</b>	<b>\$ 249,000.00</b>
Occ. Agreement 4300	\$ 10,961.55	\$ 10,414.90	\$ 10,663.90	\$ 10,961.55	\$ 63,100.80	\$ 63,419.05	0.5%	\$ 127,467.00
Other Bldg Revenue 4400	\$ 2,833.33	\$ 2,630.00	\$ 3,955.00	\$ 3,390.00	\$ 16,999.98	\$ 20,120.00	18.4%	\$ 34,000.00
<b>Total Building Revenue</b>	<b>\$ 13,794.88</b>	<b>\$ 13,044.90</b>	<b>\$ 14,618.90</b>	<b>\$ 14,351.55</b>	<b>\$ 80,100.78</b>	<b>\$ 83,539.05</b>	<b>4.3%</b>	<b>\$ 161,467.00</b>
Interest Income 4510	\$ 41.67	\$ 30.21	\$ 31.56	\$ 30.48	\$ 250.02	\$ 912.01	264.8%	\$ 500.00
<b>Total Revenue</b>	<b>\$ 34,286.43</b>	<b>\$ 31,592.44</b>	<b>\$ 32,374.40</b>	<b>\$ 33,920.56</b>	<b>\$ 203,584.26</b>	<b>\$ 201,508.21</b>	<b>-1.1%</b>	<b>\$ 410,967.00</b>
<b>Expenses</b>								
Salary & Taxes 5001	\$ 15,756.42	\$ 15,847.38	\$ 15,347.30	\$ 16,145.92	\$ 94,538.52	\$ 94,303.47	-0.2%	\$ 189,077.00
Benefits 5020	\$ 4,049.17	\$ 3,873.17	\$ 6,693.08	\$ 3,873.17	\$ 24,295.02	\$ 28,268.96	16.4%	\$ 53,270.00
Church Expenses 5003	\$ 5,912.49	\$ 16,352.19	\$ 3,571.00	\$ 3,522.92	\$ 38,974.94	\$ 39,384.73	1.1%	\$ 61,750.00
Building Expenses 5004	\$ 6,983.66	\$ 12,612.10	\$ 10,887.76	\$ 4,886.34	\$ 42,590.48	\$ 44,149.28	3.7%	\$ 79,600.00
General & Office 5005	\$ 1,803.75	\$ 1,619.30	\$ 1,722.51	\$ 1,638.52	\$ 10,822.50	\$ 11,530.26	6.5%	\$ 27,270.00
<b>Total Expenses</b>	<b>\$ 34,505.49</b>	<b>\$ 50,304.14</b>	<b>\$ 38,221.65</b>	<b>\$ 30,066.87</b>	<b>\$ 211,221.46</b>	<b>\$ 217,636.70</b>	<b>3.04%</b>	<b>\$ 410,967.00</b>
<b>Income</b>	<b>\$ (219.06)</b>	<b>\$ (18,711.70)</b>	<b>\$ (5,847.25)</b>	<b>\$ 3,853.69</b>	<b>\$ (7,637.20)</b>	<b>\$ (16,328.49)</b>	<b>113.80%</b>	<b>\$ -</b>
<b>Bank Account Balances</b>								
Discretionary (Checking)	\$ 13,495							
Operating (Checking)	\$ 40,714							
Reserve (Business Savings)	\$ 247,238							
<b>Total</b>	<b>\$ 301,446</b>							
<b>Accounts Receivables &gt; 30 days</b>	<b>\$ 2,742</b>							

**Notes:**

- April expenses increased due to insurance payment, spring cleaning and \$12k of dedicated outreach from 2023
- May expenses increased due to elevator/HVAC maintenance and migration to Google Workspace
- Sexton pension credit was not transferred from pastor account in May; Will be applied later in the year
- Bank accounts have been consolidated; Working with Wintrust to secure 4.00% APY on our reserve account
- Significant giving to the discretionary account; Room rental continues to increase
- Initial review of Quickbooks with new bookkeeper completed
- Starting up budget planning meetings in August